

Pamlico County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	162,534	162,534	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,618,393	2,618,393	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	2,125	0	1,594	531	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	6,126	0	6,126	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	27,504	17,913	4,795	4,796	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	25,458	16,581	4,438	4,439	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	5,136	3,345	896	895	65.13%	17.45%	17.43%
11 State Foster Care Benefits Program	46,568	0	23,284	23,284	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	37,204	37,204	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	27,953	27,953	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,119	0	2,119	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	210,901	0	105,450	105,450	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	486,143	392,245	93,898	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	3,658,164	3,276,168	242,601	139,395	89.56%	6.63%	3.81%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	5,096	5,096	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	258,094	129,047	0	129,047	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	6,675	6,675	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	6,327	3,163	0	3,163	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	1,806	903	0	903	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	29,625	0	0	29,625	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	627,995	313,997	0	313,997	50.00%	0.00%	50.00%
31 Medicaid Expansion	16,978	8,489	8,489	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,032,594	547,370	8,489	476,735	53.01%	0.82%	46.17%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	67,610	45,728	4,753	17,129	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	11,620	8,715	0	2,905	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	4,375	3,500	875	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	26,340	13,170	6,585	6,585	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	3,683	2,652	0	1,031	72.01%	0.00%	27.99%
38 Permanency Planning Special	1,093	787	0	306	72.01%	0.00%	27.99%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	62,604	62,604	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	120,123	60,062	0	60,061	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	475	356	0	119	74.95%	0.00%	25.05%
44 IV-E Admin Adoption 50%Fed-50%Co	101	51	0	50	50.50%	0.00%	49.50%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
47 Monthly Caseworker Visits	3,524	3,524	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	254,781	168,155	0	86,626	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	31,510	31,510	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	306,290	151,734	0	154,556	49.54%	0.00%	50.46%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	8,133	8,133	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	4,245	3,714	0	531	87.49%	0.00%	12.51%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	4,000	2,000	1,000	1,000	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	2,805	1,403	1,122	281	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	949,079	568,498	49,402	331,179	59.90%	5.21%	34.89%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,639,837	4,392,036	300,492	947,309	77.88%	5.33%	16.80%